

DOUGLAS COLLEGE FOUNDATION

Douglas College Foundation

Executive Director's Annual Report



Leanne Poon, Executive Director, Foundation & Alumni Relations
June 24, 2020

History of the Foundation



- Incorporated in 1985
- Current investment portfolio equals \$22.5 million
- 13 volunteer Foundation Board Directors
- 9 full-time staff, 1 student assistant
- Office located at the Coquitlam campus



2019/20 Committees



- Constitution and Bylaws
- Recruitment
- Finance Committee (standing)

2019/20 Staffing



This year we fondly said goodbye to Jane Evans, Jin Roh and Sally Patterson, but we also welcomed three great new people to the Foundation team!

- Shannon McInnes Manager, Philanthropic Relations
- David Scott Development Officer, Foundation & Alumni Relations
- Vanessa Gillan Executive Assistant, Foundation & Alumni Relations

Current Foundation Team























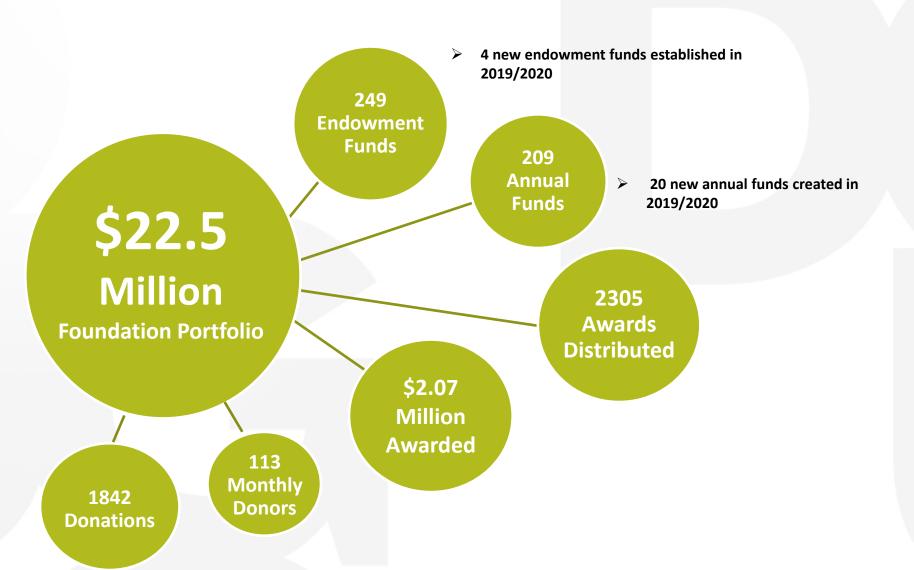
Relationship between the College and the Foundation



- Shared interest in the success of our students
- Foundation staff are employees of the college

2019/2020 AT A GLANCE

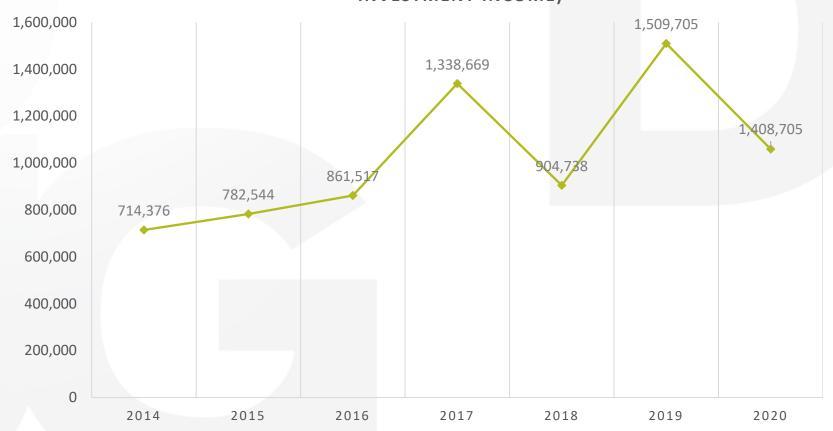




Funds Raised Year-to-Year



INDIVIDUAL, CORPORATION AND FOUNDATION REVENUE (EXCLUDING INVESTMENT INCOME)



Detailed Revenue & Asset Changes



| | 2018/2019 | 2019/2020 | |
|--|--------------|--------------|---|
| External Funds Received | | | |
| Individuals | \$385,000 | \$210,000 | |
| Corporations & Foundations | \$742,000 | \$831,000 | 1 |
| Gifts-In-Kind | \$14,000 | \$21,000 | 1 |
| Sponsorships | \$29,000 | \$9,000 | |
| Total External Funds Received | \$1,170,000 | \$1,071,000 | |
| | | | |
| Total Investment Income | \$728,000 | \$775,000 | 1 |
| | | | |
| Total Revenue (excluding DC Contributions) | \$1,898,000 | \$1,1846,000 | |
| | | | |
| Total Foundation Portfolio | \$21,834,778 | \$22,480,000 | 1 |

2019/20 HIGHLIGHTS





2 New Positions



Calls to Action in our communications



Strong ties to Granting Organizations



Use of Matching Funds

OPPORTUNITIES



- Creating a College-wide culture of philanthropy
- Building the Foundation's profile externally to Alumni, Donors and the Community
- Connect/Re-engage with Alumni

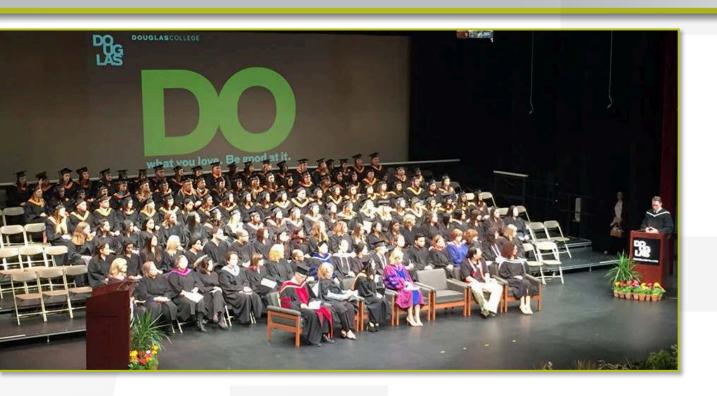
HOW TO GET INVOLVED



- Engage with the College
- Introduce contacts interested in education to the Foundation
- Volunteer to join our mentorship program (DC Café)
- Donate to support student awards

Students are at the centre of what we DO





Time, Talent and Treasure!

DOUGLAS COLLEGE FOUNDATION

Thank you for all you DO!

